

Barrington Public Schools

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 34,754,108
Total District Enrollment*:	3,341
Total District Per Pupil:	\$ 10,402
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,627,211
In-District Enrollment:	3,307
In-District Per Pupil:	\$ 10,168
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 32,512,709
In-District Enrollment:	3,307
Adj. District Per Pupil:	\$ 9,831
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 34,754,108	\$ 7,919,181	\$ 53,482	\$ 85,569	\$ 65,244	\$ 15,424	\$ 26,615,208
% of Total Expenditures:	100.00%	22.79%	0.15%	0.25%	0.19%	0.04%	76.58%
Program Enrollment:		203.49	0.83	46.00	2.78	N/A	3,306.24
% Involvement:		6.09%	0.02%	1.38%	0.08%		98.96%
Instruction							
Expenditures:	\$ 21,454,257	4,514,843	53,482	85,569	0	0	16,800,363
% of Total Expenditures:	61.73%	12.99%	0.15%	0.25%	0.00%	0.00%	48.34%
Instructional Support							
Expenditures:	\$ 4,654,355	1,689,394	0	0	0	0	2,964,961
% of Total Expenditures:	13.39%	4.86%	0.00%	0.00%	0.00%	0.00%	8.53%
Operations							
Expenditures:	\$ 4,699,751	206,414	0	0	0	0	4,493,337
% of Total Expenditures:	13.52%	0.59%	0.00%	0.00%	0.00%	0.00%	12.93%
Other Commitments							
Expenditures:	\$ 2,241,400	1,508,530	0	0	65,244	15,424	652,201
% of Total Expenditures:	6.45%	4.34%	0.00%	0.00%	0.19%	0.04%	1.88%
Leadership							
Expenditures:	\$ 1,704,346	0	0	0	0	0	1,704,346
% of Total Expenditures:	4.90%	0.00%	0.00%	0.00%	0.00%	0.00%	4.90%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.